

**CERTIFICATE**

2019

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of

**Eudora Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

|  |         |          | 2019 Adopted Budget                             |                               |                         |
|--|---------|----------|---|-------------------------------|-------------------------|
| Table of Contents:                           |         | Page No. | Budget Authority for Expenditures               | Amount of 2018 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2019      |         | 2        |   |                               |                         |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax   |         | 3        |   |                               |                         |
| Schedule of Transfers                        |         | 4        |   |                               |                         |
| Statement of Indebt. & Lease/Purchase        |         | 5        |   |                               |                         |
| Computation to Determine State Library Grant |         | 6        |   |                               |                         |
| Fund K.S.A.                                  |         |          |   |                               |                         |
| General                                      | 79-1962 | 7        | 196,251   | 31,284                        | 1,425                   |
| Debt Service                                 | 10-113  | 8        |   |                               |                         |
| Library                                      | 12-1220 | 8        | 321,443   | 285,300                       | 4,309                   |
| Road   | 68-518c | 9        | 441,653   | 222,116                       | 10,124                  |
| Special Road                                 | 80-1413 |          |   |                               |                         |
| Noxious Weed                                 | 2-1318  |          |   |                               |                         |
| Fire Protection                              | 80-1503 | 10       | 205,224   | 124,523                       | 5,675                   |
|  |         | 10       |   |                               |                         |
|  |         |          |   |                               |                         |
|  |         |          |   |                               |                         |
|  |         |          |   |                               |                         |
|  |         |          |   |                               |                         |
|  |         |          |   |                               |                         |
|  |         |          |   |                               |                         |
|  |         |          |   |                               |                         |
| Special Machinery                            |         | 9        |   |                               |                         |
| Totals                                       |         | xxxxxx   | 1,164,571                                       | 663,223                       | 21,533                  |
| Budget Summary                               |         | 0        |   |                               |                         |
| Neighborhood Revitalization                  |         |          | Resolution required? Vote publication required? | No                            |                         |

|                           |                         |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Eudora Township           | 21,939,324              |
| City of Eudora            | 44,258,104              |
| -                         |                         |
| Total Assessed Valuation  | 66,197,428              |
|                           | Nov. 1, 2018 Valuation  |

Assisted by:

Address:

Email:

Attest: *[Signature]* 2018

County Clerk

Governing Body

**CERTIFICATE**

2019

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of

**Eudora Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
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maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

|  |             | 2019 Adopted Budget                  |   |                               |
|--|-------------|--------------------------------------|---|-------------------------------|
|  |             | Budget Authority<br>for Expenditures | Amount of 2018<br>Ad Valorem Tax                | County<br>Clerk's<br>Use Only |
| Table of Contents:                           | Page<br>No. |                                      |   |                               |
| Computation to Determine Limit for 2019      | 2           |                                      |   |                               |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax   | 3           |                                      |   |                               |
| Schedule of Transfers                        | 4           |                                      |   |                               |
| Statement of Indebt. & Lease/Purchase        | 5           |                                      |   |                               |
| Computation to Determine State Library Grant | 6           |                                      |   |                               |
| Fund   | K.S.A.      |                                      |   |                               |
| General                                      | 79-1962     | 7                                    | 196,251   | 31,284                        |
| Debt Service                                 | 10-113      | 8                                    |   |                               |
| Library                                      | 12-1220     | 8                                    | 321,443   | 285,300                       |
| Road   | 68-518c     | 9                                    | 441,653   | 222,116                       |
| Special Road                                 | 80-1413     |                                      |   |                               |
| Noxious Weed                                 | 2-1318      |                                      |   |                               |
| Fire Protection                              | 80-1503     | 10                                   | 205,224   | 124,523                       |
|  |             | 10                                   |   |                               |
|  |             |                                      |   |                               |
|  |             |                                      |   |                               |
|  |             |                                      |   |                               |
|  |             |                                      |   |                               |
|  |             |                                      |   |                               |
|  |             |                                      |   |                               |
|  |             |                                      |   |                               |
|  |             |                                      |   |                               |
| Special Machinery                            |             | 9                                    |   |                               |
| <b>Totals</b>                                | xxxxxx      |                                      | 1,164,571                                       | 663,223                       |
| Budget Summary                               | 0           |                                      |   |                               |
| Neighborhood Revitalization                  |             |                                      | Resolution required? Vote publication required? | No                            |

|                           |                         |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Eudora Township           |                         |
| City of Eudora            |                         |
| -                         |                         |
| Total Assessed Valuation  | 0                       |
|                           | Nov. 1, 2018 Valuation  |

Assisted by:

Address:

Email:

Attest: , 2018

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.  
First levy in

Eudora Township

2019

**Computation to Determine Limit for 2019**

|                                    | <b>Amount of Levy</b> |
|------------------------------------|-----------------------|
| 1. Total tax levy amount in 2018   | + \$ 644,619          |
| 2. Debt service levy in 2018       | - \$ 0                |
| 3. Tax levy excluding debt service | \$ 644,619            |

**2018 Valuation Information for Valuation Adjustments**

|  |                   |  |
|--|-------------------|--|
| 4. New improvements for 2018:  | + 486,281         |  |
| 5. Increase in personal property for 2018:   |                   |  |
| 5a. Personal property 2018   | + 1,404,053       |  |
| 5b. Personal property 2017   | - 1,377,708       |  |
| 5c. Increase in personal property (5a minus 5b)  | + 26,345          |  |
|  | (Use Only if > 0) |  |
| 6. Valuation of property that has changed in use during 2018:  | + 3,615           |  |
| 7. Total valuation adjustment (sum of 4, 5c, 6)  | 516,241           |  |
| 8. Total estimated valuation July 1, 2018  | 66,195,892        |  |
| 9. Total valuation less valuation adjustment (8 minus 7)   | 65,679,651        |  |
| 10. Factor for increase (7 divided by 9)   | 0.00786           |  |
| 11. Amount of increase (10 times 3)  | + \$ 5,067        |  |
| 12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  | \$ 649,686        |  |
| 13. Debt service levy in this 2019 budget  | 0                 |  |
| 14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)   | 649,686           |  |
| 15. Consumer Price Index for all urban consumers for calendar year 2017  | 0.021             |  |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ 13,537         |  |
| 17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 663,223        |  |

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds<br>for 2018          | Tax Levies in the<br>2018 Budget | Allocation for Year 2019 |            |                |            |                   |               |                    |                |                       |                   |
|-------------------------------------|----------------------------------|--------------------------|------------|----------------|------------|-------------------|---------------|--------------------|----------------|-----------------------|-------------------|
|                                     |                                  | MVT - Township           | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20M - City | CommVeh - Township | CommVeh - City | Watercraft - Township | Watercraft - City |
| General                             | 1,934                            | 6,078                    | 68,153     | 96             | 839        | 93                | 158           | 289                | 658            | 35                    | 299               |
| Debt Service                        | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0             | 0                  | 0              | 0                     | 0                 |
| Library                             | 4,377                            | 13,756                   | 154,243    | 217            | 1,899      | 210               | 358           | 654                | 1,490          | 79                    | 676               |
| Road                                | 10,023                           | 31,500                   |            | 496            |            | 481               |               | 1,498              |                | 180                   |                   |
| Special Road                        | 0.000                            | 0                        |            | 0              |            | 0                 |               | 0                  |                | 0                     |                   |
| Noxious Weed                        | 0.000                            | 0                        |            | 0              |            | 0                 |               | 0                  |                | 0                     |                   |
| Fire Protection                     | 5,627                            | 17,685                   |            | 279            |            | 270               |               | 841                |                | 101                   |                   |
|                                     | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0             | 0                  | 0              | 0                     | 0                 |
|                                     | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0             | 0                  | 0              | 0                     | 0                 |
|                                     | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0             | 0                  | 0              | 0                     | 0                 |
|                                     | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0             | 0                  | 0              | 0                     | 0                 |
|                                     | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0             | 0                  | 0              | 0                     | 0                 |
| Total                               | 21,961                           | 69,019                   |            | 1,087          |            | 1,054             |               | 3,282              |                | 395                   |                   |
| Total - 3rd Class City Levies (***) | 6,311                            |                          | 222,396    |                | 2,738      |                   | 516           |                    | 2,148          |                       | 975               |

2019

Eudora Township

**Schedule of Transfers**

| <b>Expenditure<br/>Fund Transferred<br/>From:</b> | <b>Receipt<br/>Fund Transferred<br/>To:</b> | <b>Actual<br/>Amount for<br/>2017</b> | <b>Current<br/>Amount for<br/>2018</b> | <b>Proposed<br/>Amount for<br/>2019</b> | <b>Transfers<br/>Authorized by<br/>Statute</b> |
|---|---|---------------------------------------|--|---|--|
| General   | Special Machinery                           | -                                     | -                                      | -                                       |  |
| General   | Special Machinery                           | -                                     | -                                      | -                                       |  |
| Road  | Special Machinery                           | -                                     | -                                      | -                                       |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
| Total   |   | 0                                     | 0                                      | 0                                       |  |
| Adjustments*                                      |   |                                       |  |   |  |
| Adjusted Totals                                   |   | 0                                     | 0                                      | 0                                       |  |

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.



Eudora Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>General                   | Prior Year<br>Actual for 2017 | Current Year<br>Estimate for 2018  | Proposed Budget<br>Year for 2019 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 163,742                       | 169,578                            | 160,585                          |
| Receipts:                                   |                               |                                    |                                  |
| Ad Valorem Tax                              | 39,289                        | 40,625                             | xxxxxxxxxxxxxxxxxx               |
| Delinquent Tax                              | 168                           | 25                                 | 25                               |
| Motor Vehicle Tax                           | 4,013                         | 6,176                              | 3,908                            |
| Recreational Vehicle Tax                    | 69                            | 95                                 | 69                               |
| 16/20 M Vehicle Tax                         | 146                           | 147                                | 88                               |
| Commercial Vehicle Tax                      | 267                           | 0                                  | 267                              |
| Watercraft Tax                              | 32                            | 39                                 | 25                               |
| LAVTR                                       |                               |                                    | 0                                |
| Gross Earnings (Intangibles) Tax            |                               |                                    | 0                                |
|   |                               |                                    |                                  |
| Interest on Idle Funds                      | 820                           | 0                                  | 0                                |
| Neighborhood Revitalization Rebate          |                               |                                    | 0                                |
| Miscellaneous                               |                               |                                    |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                    |                                  |
| <b>Total Receipts</b>                       | <b>44,804</b>                 | <b>47,107</b>                      | <b>4,382</b>                     |
| <b>Resources Available:</b>                 | <b>208,546</b>                | <b>216,685</b>                     | <b>164,967</b>                   |
| Expenditures:                               |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Officers Pay                                | 14,100                        | 18,000                             | 18,000                           |
| Supplies & Repairs                          | 6,671                         | 9,000                              | 55,000                           |
| Equipment                                   | 0                             | 8,000                              | 106,651                          |
| Utilities                                   | 7,492                         | 9,000                              | 9,000                            |
| Insurance                                   | 2,941                         | 3,000                              | 3,000                            |
| Parks & Rec                                 | 2,600                         | 2,600                              | 2,600                            |
| Hired Services                              | 5,164                         | 6,500                              | 2,000                            |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Cash Forward (2019 column)                  |                               |                                    |                                  |
| Transfer to Spec. Mach.(No Levy)            |                               |                                    |                                  |
| Does the General Fund have a tax levy       |                               |                                    |                                  |
| Transfer to Spec. Mach.(Gen has Levy)       |                               |                                    |                                  |
| Transfer can not exceed 25% Resources Avail |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                    |                                  |
| <b>Total Expenditures</b>                   | <b>38,968</b>                 | <b>56,100</b>                      | <b>196,251</b>                   |
| Unencumbered Cash Balance Dec 31            | 169,578                       | 160,585                            | xxxxxxxxxxxxxxxxxx               |
| 2017/2018/2019 Budget Authority Amount:     | 186,915                       | 208,498                            | 196,251                          |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 196,251                          |
|   |                               | Tax Required                       | 31,284                           |
|   |                               | Delinquent Comp Rate: 0.0%         | 0                                |
|   |                               | Amount of 2018 Ad Valorem Tax      | 31,284                           |

CPA Summary

Eudora Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget                              | Prior Year                         | Current Year      | Proposed Budget |
|---|------------------------------------|-------------------|-----------------|
| Debt Service                                | Actual for 2017                    | Estimate for 2018 | Year for 2019   |
| Unencumbered Cash Balance Jan 1             |                                    | 0                 | 0               |
| Receipts:                                   |                                    |                   |                 |
| Ad Valorem Tax                              |                                    | 0                 | xxxxxxxxxxxxxxx |
| Delinquent Tax                              |                                    |                   |                 |
| Motor Vehicle Tax                           |                                    |                   | 0               |
| Recreational Vehicle Tax                    |                                    |                   | 0               |
| 16/20M Vehicle Tax                          |                                    |                   | 0               |
| Commercial Vehicle Tax                      |                                    |                   | 0               |
| Watercraft Tax                              |                                    |                   | 0               |
|   |                                    |                   |                 |
| Interest on Idle Funds                      |                                    |                   |                 |
| Neighborhood Revitalization Rebate          |                                    |                   | 0               |
| Miscellaneous                               |                                    |                   |                 |
| Does misc. exceed 10% of Total Receipts     |                                    |                   |                 |
| Total Receipts                              | 0                                  | 0                 | 0               |
| Resources Available:                        | 0                                  | 0                 | 0               |
| Expenditures:                               |                                    |                   |                 |
|   |                                    |                   |                 |
|   |                                    |                   |                 |
|   |                                    |                   |                 |
|   |                                    |                   |                 |
| Cash Basis Reserve (2019 column)            |                                    |                   |                 |
| Miscellaneous                               |                                    |                   |                 |
| Does misc. exceed 10% of Total Expenditures |                                    |                   |                 |
| Total Expenditures                          | 0                                  | 0                 | 0               |
| Unencumbered Cash Balance Dec 31            | 0                                  | 0                 | xxxxxxxxxxxxxxx |
| 2017/2018/2019 Budget Authority Amount      | 0                                  | 0                 | 0               |
|   | Non-Appropriated Balance           |                   |                 |
|   | Total Expenditure/Non-Appr Balance |                   |                 |
|   | Tax Required                       |                   |                 |
|   | Delinquent Comp Rate: 0.0%         |                   |                 |
|   | Amount of 2018 Ad Valorem Tax      |                   |                 |

| Adopted Budget                              | Prior Year                         | Current Year      | Proposed Budget |
|---|------------------------------------|-------------------|-----------------|
| Library                                     | Actual for 2017                    | Estimate for 2018 | Year for 2019   |
| Unencumbered Cash Balance Jan 1             | (237)                              | 0                 | 0               |
| Receipts:                                   |                                    |                   |                 |
| Ad Valorem Tax                              | 254,494                            | 275,300           | xxxxxxxxxxxxxxx |
| Delinquent Tax                              | 2,060                              | 1,000             | 1,000           |
| Motor Vehicle Tax                           | 31,040                             | 20,000            | 33,489          |
| Recreational Vehicle Tax                    | 424                                | 201               | 460             |
| 16/20M Vehicle Tax                          | 397                                | 312               | 256             |
| Commercial Vehicle Tax                      | 773                                | 0                 | 773             |
| Watercraft Tax                              | 189                                | 82                | 165             |
|   |                                    |                   |                 |
| Interest on Idle Funds                      |                                    |                   |                 |
| Neighborhood Revitalization Rebate          |                                    |                   | 0               |
| Miscellaneous                               | 83                                 |                   |                 |
| Does misc. exceed 10% of Total Receipts     |                                    |                   |                 |
| Total Receipts                              | 289,460                            | 296,895           | 36,143          |
| Resources Available:                        | 289,223                            | 296,895           | 36,143          |
| Expenditures:                               |                                    |                   |                 |
| Eudora Library Treasurer                    | 289,223                            | 296,895           | 321,443         |
|   |                                    |                   |                 |
|   |                                    |                   |                 |
|   |                                    |                   |                 |
|   |                                    |                   |                 |
| Miscellaneous                               |                                    |                   |                 |
| Does misc. exceed 10% of Total Expenditures |                                    |                   |                 |
| Total Expenditures                          | 289,223                            | 296,895           | 321,443         |
| Unencumbered Cash Balance Dec 31            | 0                                  | 0                 | xxxxxxxxxxxxxxx |
| 2017/2018/2019 Budget Authority Amount      | 289,487                            | 291,802           | 321,443         |
|   | Non-Appropriated Balance           |                   |                 |
|   | Total Expenditure/Non-Appr Balance |                   |                 |
|   | Tax Required                       |                   |                 |
|   | Delinquent Comp Rate: 0.0%         |                   |                 |
|   | Amount of 2018 Ad Valorem Tax      |                   |                 |

See Tab C

|             |
|-------------|
| CPA Summary |
|-------------|



Eudora Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

| Road  | Prior Year<br>Actual for 2017      | Current Year<br>Estimate for 2018 | Proposed Budget<br>Year for 2019 |
|---|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 267,789                            | 232,672                           | 169,644                          |
| Receipts:                                   |                                    |                                   |                                  |
| Ad Valorem Tax                              | 203,636                            | 210,512                           | xxxxxxxxxxxxx                    |
| Delinquent Tax                              | 819                                | 200                               | 200                              |
| Motor Vehicle Tax                           | 21,565                             | 20,000                            | 20,252                           |
| Recreational Vehicle Tax                    | 373                                | 200                               | 357                              |
| 16/20M Vehicle Tax                          | 785                                | 500                               | 455                              |
| Commercial Vehicle Tax                      | 1,437                              | 1,400                             | 1,498                            |
| Watercraft Tax                              | 169                                | 100                               | 131                              |
| Special Highway/Gasoline Tax                | 27,291                             | 27,000                            | 27,000                           |
|   |                                    |                                   |                                  |
|   |                                    |                                   |                                  |
|   |                                    |                                   |                                  |
| Interest on Idle Funds                      |                                    |                                   |                                  |
| Neighborhood Revitalization Rebate          |                                    |                                   | 0                                |
| Miscellaneous                               | 11,290                             |                                   |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                                    |                                   |                                  |
| <b>Total Receipts</b>                       | <b>267,365</b>                     | <b>259,912</b>                    | <b>49,893</b>                    |
| <b>Resources Available:</b>                 | <b>535,154</b>                     | <b>492,584</b>                    | <b>219,537</b>                   |
| Expenditures:                               |                                    |                                   |                                  |
|   |                                    |                                   |                                  |
| Salaries & Wages                            | 66,160                             | 68,000                            | 96,160                           |
| Employee Benefits                           | 9,732                              | 11,000                            | 20,500                           |
| Supplies & Repairs                          | 37,246                             | 40,000                            | 55,000                           |
| Road Maintenance                            | 114,001                            | 120,000                           | 182,863                          |
| Equipment                                   | 48,682                             | 54,440                            | 57,630                           |
| Insurance                                   | 11,010                             | 11,500                            | 11,500                           |
| Fuel  | 15,651                             | 18,000                            | 18,000                           |
|   |                                    |                                   |                                  |
| Cash Forward (2019 column)                  |                                    |                                   |                                  |
| Transfer to Special Machinery               |                                    |                                   |                                  |
| Does transfer exceed 25% of Resources Avail |                                    |                                   |                                  |
| Miscellaneous                               |                                    |                                   |                                  |
| Does misc. exceed 10% of Total Expenditures |                                    |                                   |                                  |
| <b>Total Expenditures</b>                   | <b>302,482</b>                     | <b>322,940</b>                    | <b>441,653</b>                   |
| Unencumbered Cash Balance Dec 31            | 232,672                            | 169,644                           | xxxxxxxxxxxxx                    |
| 2017/2018/2019 Budget Authority Amount:     | 538,325                            | 512,243                           | 441,653                          |
|   | Non-Appropriated Balance           |                                   |                                  |
|   | Total Expenditure/Non-Appr Balance |                                   | 441,653                          |
|   | Tax Required                       |                                   | 222,116                          |
| Delinquent Comp Rate:                       | 0.0%                               |                                   | 0                                |
| Amount of 2018 Ad Valorem Tax               |                                    |                                   | 222,116                          |

|  |               |
|--|---------------|
| <b>Special Machinery</b>                 | 2017          |
| K.S.A. 68-141g                           | Actual        |
| Unencumbered Cash Balance, Jan 1         | 99,317        |
| Transfers from:                          |               |
| Road Fund                                | 0             |
| General Fund (No Levy)                   | 0             |
| General Fund (Gen has Levy)              | 0             |
|  |               |
| Interest on Idle Funds                   |               |
| Other                                    |               |
| <b>Resources Available:</b>              | <b>99,317</b> |
| <b>Total Expenditures</b>                |               |
| <b>Unencumbered Cash Balance, Dec 31</b> | <b>99,317</b> |

|                    |
|--------------------|
| <b>CPA Summary</b> |
|                    |

Eudora Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

| Adopted Budget<br>Fire Protection          | Prior Year<br>Actual for 2017      | Current Year<br>Estimate for 2018 | Proposed Budget<br>Year for 2019 |
|--|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1        | 64,532                             | 67,319                            | 67,845                           |
| Receipts:                                  |                                    |                                   |                                  |
| Ad Valorem Tax                             | 114,324                            | 118,182                           | xxxxxxxxxxxxx                    |
| Delinquent Tax                             | 458                                | 200                               | 100                              |
| Motor Vehicle Tax                          | 12,085                             | 11,000                            | 11,370                           |
| Recreational Vehicle Tax                   | 209                                | 200                               | 201                              |
| 16/20M Vehicle Tax                         | 440                                | 300                               | 270                              |
| Commercial Vehicle Tax                     | 805                                | 600                               | 841                              |
| Watercraft Tax                             | 95                                 | 80                                | 74                               |
|  |                                    |                                   |                                  |
| Interest on Idle Funds                     |                                    |                                   |                                  |
| Neighborhood Revitalization Rebate         |                                    |                                   | 0                                |
| Miscellaneous                              |                                    |                                   |                                  |
| Does miscellaneous exceed 10% of Total Rec |                                    |                                   |                                  |
| Total Receipts                             | 128,416                            | 130,562                           | 12,856                           |
| Resources Available:                       | 192,948                            | 197,881                           | 80,701                           |
| Expenditures:                              |                                    |                                   |                                  |
| Salaries & Wages                           | 30,535                             | 32,000                            | 38,000                           |
| Supplies & Repairs                         | 60,271                             | 60,250                            | 75,000                           |
| Equipment                                  | 3,903                              | 5,000                             | 25,724                           |
| Utilities                                  | 2,124                              | 3,000                             | 3,500                            |
| Insurance                                  | 11,010                             | 12,000                            | 13,000                           |
| Debt Payments                              | 17,786                             | 17,786                            | 50,000                           |
| Cash Forward (2019 column)                 |                                    |                                   |                                  |
| Miscellaneous                              |                                    |                                   |                                  |
| Does misc. exceed 10% of Total Expenditure |                                    |                                   |                                  |
| Total Expenditures                         | 125,629                            | 130,036                           | 205,224                          |
| Unencumbered Cash Balance Dec 31           | 67,319                             | 67,845                            | xxxxxxxxxxxxx                    |
| 2017/2018/2019 Budget Authority Amount:    | 210,215                            | 186,642                           | 205,224                          |
|  | Non-Appropriated Balance           |                                   |                                  |
|  | Total Expenditure/Non-Appr Balance |                                   | 205,224                          |
|  | Tax Required                       |                                   | 124,523                          |
| Delinquent Comp Rate:                      | 0.0%                               |                                   | 0                                |
| Amount of 2018 Ad Valorem Tax              |                                    |                                   | 124,523                          |

| Adopted Budget                             | Prior Year<br>Actual for 2017      | Current Year<br>Estimate for 2018 | Proposed Budget<br>Year for 2019 |
|--|------------------------------------|-----------------------------------|----------------------------------|
| 0  |                                    |                                   |                                  |
| Unencumbered Cash Balance January 1        | 0                                  | 0                                 | 0                                |
| Receipts:                                  |                                    |                                   |                                  |
| Ad Valorem Tax                             |                                    | 0                                 | xxxxxxxxxxxxx                    |
| Delinquent Tax                             |                                    |                                   |                                  |
| Motor Vehicle Tax                          |                                    |                                   | 0                                |
| Recreational Vehicle Tax                   |                                    |                                   | 0                                |
| 16/20M Vehicle Tax                         |                                    |                                   | 0                                |
| Commercial Vehicle Tax                     |                                    |                                   | 0                                |
| Watercraft Tax                             |                                    |                                   | 0                                |
|  |                                    |                                   |                                  |
| Interest on Idle Funds                     |                                    |                                   |                                  |
| Neighborhood Revitalization Rebate         |                                    |                                   | 0                                |
| Miscellaneous                              |                                    |                                   |                                  |
| Does miscellaneous exceed 10% of Total Rec |                                    |                                   |                                  |
| Total Receipts                             | 0                                  | 0                                 | 0                                |
| Resources Available:                       | 0                                  | 0                                 | 0                                |
| Expenditures:                              |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
|  |                                    |                                   |                                  |
| Cash Forward (2019 column)                 |                                    |                                   |                                  |
| Miscellaneous                              |                                    |                                   |                                  |
| Does misc. exceed 10% of Total Expenditure |                                    |                                   |                                  |
| Total Expenditures                         | 0                                  | 0                                 | 0                                |
| Unencumbered Cash Balance Dec 31           | 0                                  | 0                                 | xxxxxxxxxxxxx                    |
| 2017/2018/2019 Budget Authority Amount:    | 0                                  | 0                                 | 0                                |
|  | Non-Appropriated Balance           |                                   |                                  |
|  | Total Expenditure/Non-Appr Balance |                                   | 0                                |
|  | Tax Required                       |                                   | 0                                |
| Delinquent Comp Rate:                      | 0.0%                               |                                   | 0                                |
| Amount of 2018 Ad Valorem Tax              |                                    |                                   | 0                                |

|             |
|-------------|
| CPA Summary |
|-------------|

**NOTICE OF BUDGET HEARING**

The governing body of

**Eudora Township**

**Douglas County**

will meet on 08/23/2018 at 9:00 AM at Eudora Township Fire Station - 310 W 20th St. Eudora, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St. Lawrence, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                             | Prior Year Actual 2017 |                  | Current Year Estimate 2018 |                  | Proposed Budget 2019              |                               |                |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                                  | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Est. Tax Rate* |
| General                          | 38,968                 | 2.006            | 56,100                     | 1.934            | 196,251                           | 31,284                        | 1.427          |
| Debt Service                     |                        |                  |                            |                  |                                   |                               |                |
| Library                          | 289,223                | 4.259            | 296,895                    | 4.377            | 321,443                           | 285,300                       | 4.310          |
| Road                             | 302,482                | 10.397           | 322,940                    | 10.023           | 441,653                           | 222,116                       | 10.129         |
| Special Road                     |                        |                  |                            |                  |                                   |                               |                |
| Noxious Weed                     |                        |                  |                            |                  |                                   |                               |                |
| Fire Protection                  | 125,629                | 5.837            | 130,036                    | 5.627            | 205,224                           | 124,523                       | 5.678          |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
| Special Machinery                |                        |                  |                            |                  |                                   |                               |                |
| Totals                           | 756,302                | 22.499           | 805,971                    | 21.961           | 1,164,571                         | 663,223                       | 21.544         |
| Less: Transfers                  | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Net Expenditure                  | 756,302                |                  | 805,971                    |                  | 1,164,571                         |                               |                |
| Total Tax Levied                 | 620,702                |                  | 644,619                    |                  | xxxxxxx                           |                               |                |
| Total Assessed Valuation         | 60,552,130             |                  | 62,902,926                 |                  | 66,195,892                        |                               |                |
| Township Assessed Valuation Only |                        |                  |                            |                  | 21,928,975                        |                               |                |

**Outstanding Indebtedness,**

|                          | 2016   | 2017   | 2018    |
|--------------------------|--------|--------|---------|
| Jan 1                    |        |        |         |
| G.O. Bonds               | 0      | 0      | 0       |
| Other                    | 0      | 0      | 0       |
| Lease Purchase Principal | 48,749 | 33,416 | 283,620 |
| Total                    | 48,749 | 33,416 | 283,620 |

\*Tax rates are expressed in mills.

Branden Boyd  
Treasurer

Page No.

# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

Michael Brock of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/13/2018 with publications being made on the following dates:

08/13/2018

*Michael Brock*

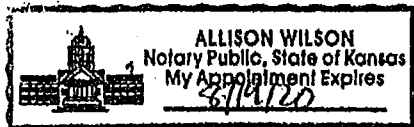
Subscribed and sworn before me this  
13th day of August, 2018.

*Allison Wilson*

Notary Public

My appointment expires 08/19/2020.

|                      |    |        |
|----------------------|----|--------|
| Notary and Affidavit | \$ | 0.00   |
| Additional Copies    | \$ | 0.00   |
| Publication Charges  | \$ | 186.60 |
| Total                | \$ | 186.60 |



(Published in the Lawrence Daily Journal-World on August 13, 2018)

2019

## NOTICE OF BUDGET HEARING

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**Douglas County**

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### BUDGET SUMMARY

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| Fund                             | Prior Year Actual 2017 | Actual Tax Rate* | Current Year Estimate 2018 | Actual Tax Rate* | Proposed Budget 2019              |                               |                |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
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| Debt Service                     |                        |                  |                            |                  |                                   |                               |                |
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| Special Road                     |                        |                  |                            |                  |                                   |                               |                |
| Noxious Weed                     |                        |                  |                            |                  |                                   |                               |                |
| Fire Protection                  | 125,629                | 5.837            | 130,036                    | 5.627            | 205,224                           | 124,523                       | 5.678          |
| Special Machinery                |                        |                  |                            |                  |                                   |                               |                |
| Totals                           | 756,302                | 22.499           | 805,971                    | 21.961           | 1,164,571                         | 663,223                       | 21.544         |
| Less: Transfers                  | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Net Expenditure                  | 756,302                |                  | 805,971                    |                  | 1,164,571                         |                               |                |
| Total Tax Levied                 | 620,702                |                  | 644,619                    |                  | XXXXXXXXXXXX                      |                               |                |
| Total Assessed Valuation         | 60,552,130             |                  | 62,902,926                 |                  | 66,195,892                        |                               |                |
| Township Assessed Valuation Only |                        |                  |                            |                  | 21,928,975                        |                               |                |

Outstanding Indebtedness,  
Jan 1

|                          | 2016   | 2017   | 2018    |
|--------------------------|--------|--------|---------|
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| Other                    | 0      | 0      | 0       |
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Branden Boyd  
Treasurer